Actual Costs vs AFE Costs Report

Geothermal Resource Group

Well ID: AK-3 **Well Name: AK-3**

Field: Hot Springs Bay Va Sect: 5 Town: 112W Rng: S005 County: Aleutians East State: AK

AFE Number: 01

Code	Account Description	AFE	Well Total	Difference	%Spent
0127	Miscellaneous		16,500	(16,500)	N/A
0270	Rig Crew Travel and Accommodatio		7,670	(7,670)	N/A
18-000	Other Services		107,716	(107,716)	N/A
7099	Misc Drilling Supplies		207,400	(207,400)	N/A
99.01	Mob/Demob		437,600	(437,600)	N/A
99.02	Rig Footage		144,467	(144,467)	N/A
99.03	Rig Hourly		113,133	(113,133)	N/A
99.04	Rig and Camp Fuel		18,800	(18,800)	N/A
99.05	Location Cost		17,890	(17,890)	N/A
99.07	Camp Services		120,000	(120,000)	N/A
99.11	Drilling Supervision		82,700	(82,700)	N/A
99.12	Drilling Engineering		90,540	(90,540)	N/A
99.13	Geology		43,900	(43,900)	N/A
99.21	Helicopter Daily		167,860	(167,860)	N/A
99.23	Helicopter Fuel		12,060	(12,060)	N/A
99.34	Drilling Fluids		1,000	(1,000)	N/A
99.35	BOPE		2,700	(2,700)	N/A
99.41	Rental Equipment		2,700	(2,700)	N/A
99.42	Drift & Directional Tools		2,600	(2,600)	N/A
99.43	Logging & Well Testing		21,400	(21,400)	N/A
	Total for AFE Number: 01 $		**1,618,635**	**(1,618,635)**	**N/A**
	Total All Costs $	**0**	**1,618,635**	**(1,618,635)**	**N/A**